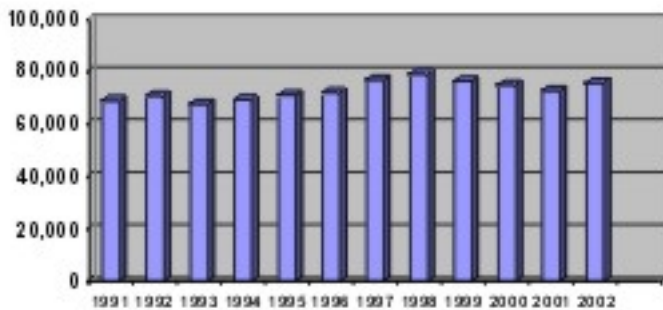


10 Year Summary									
1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
70,853	67,576	69,233	71,107	72,007	76,894	79,143	76,311	74,868	73,824

	Q1	Q2	Q3	Q4	Average
2001	74,221	74,564	73,842	72,684	73,824
2002	73,869	75,604			74,742



The ADP reached its highest level in the 2nd Quarter of 1998 (80,391 inmates). Since then the ADP has decreased in subsequent 2nd Quarter findings: 1999 = 76,199 inmates, 2000 = 75,314 inmates, and 2001 = 74,564 inmates. We have been expecting the decline in ADP to stop, which might have finally happened this quarter. The ADP for the 2nd Quarter of 2002 was 75,604, an increase of over 1,000 inmates compared with the same period in 2001. It will take a few more months to determine whether or not ADP increases will be the trend for the future.